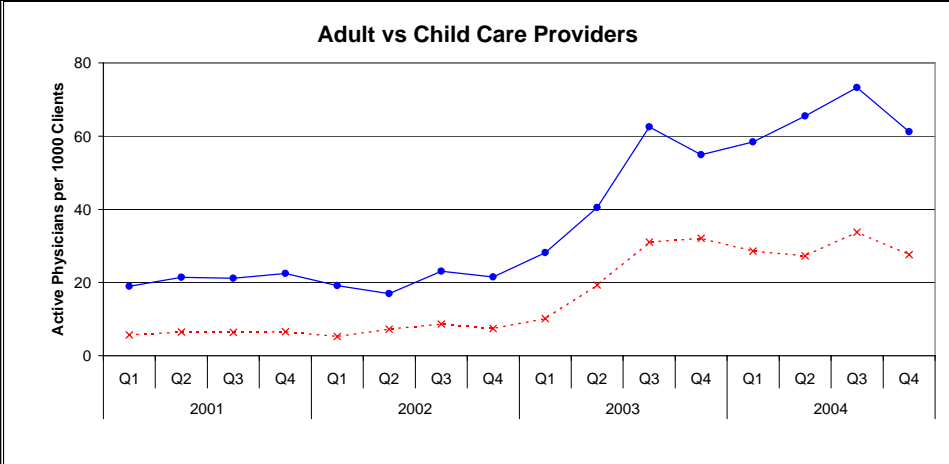
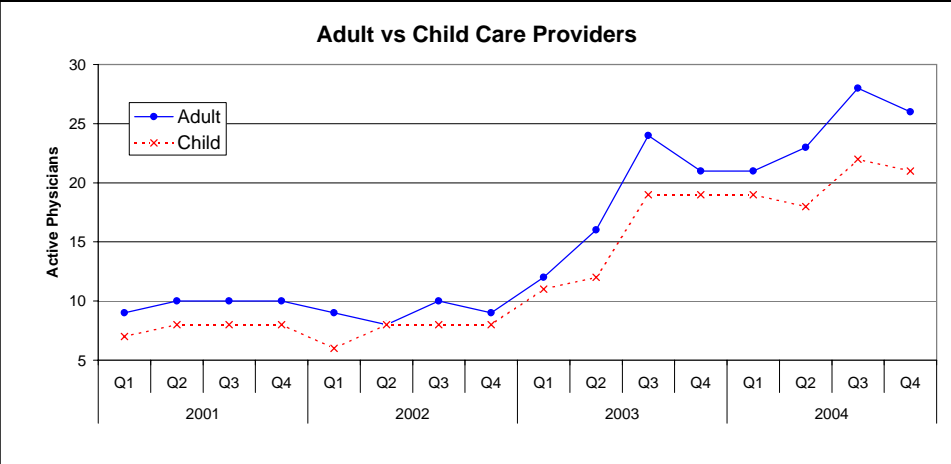


COMPARISON OF ADULTS VS CHILDREN - ALL FIGURES BASED ON SFY																																
Adams	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff		
COUNT*																																
Physicians - Adults	9	10	10	10	9	8	10	9	12	16	24	21	21	23	28	26	10	9	18	25	-1	-10.0%	-1	-7.7%	12	133.3%	9	102.8%	5	23.8%	6	34.2%
Physicians - Children	7	8	8	8	6	8	8	8	11	12	19	19	19	18	22	21	8	8	15	20	0	0.0%	0	-3.2%	11	137.5%	8	103.3%	2	10.5%	5	31.1%
Clients - Adults	475	466	472	445	469	471	434	418	427	396	384	383	359	351	382	425	465	448	397	379	-27	-6.1%	-17	-3.6%	-35	-8.5%	-51	-11.3%	42	11.0%	-18	-4.5%
Clients - Children	1,237	1,240	1,258	1,226	1,143	1,100	927	1,075	1,088	621	612	592	665	660	651	759	1,240	1,061	728	684	-151	-12.3%	-179	-14.4%	-483	-44.9%	-333	-31.4%	167	28.1%	-44	-6.1%
Visits - Adults													2,028	2,009	1,801	1,943				1,945												
Visits - Children													1,129	1,256	1,225	1,249				1,215												
RATIO																																
Physicians - Adults	18.9	21.5	21.2	22.5	19.2	17.0	23.0	21.5	28.1	40.4	62.6	54.9	58.4	65.5	73.2	61.2	21.0	20.2	46.5	65	-0.9	-4.2%	-0.8	-3.9%	33.3	154.9%	26.3	130.3%	6.3	11.6%	18	38.9%
Physicians - Children	5.7	6.5	6.4	6.5	5.2	7.3	8.6	7.4	10.1	19.3	31.0	32.1	28.6	27.3	33.8	27.7	6.2	7.1	23.1	29	0.9	14.0%	0.9	14.4%	24.6	331.0%	16.0	223.7%	-4.4	-13.7%	6	26.7%
Adult Visits per Phy													96.6	87.3	64.3	74.7				81												
Child Visits per Phy													59.4	69.8	55.7	59.5				61												
Visits per 1000 Adults													5,643.8	5,718.2	4,710.5	4,575.4				5,162												
Visits per 1000 Childs													1,697.7	1,903.0	1,880.8	1,645.6				1,782												
TOP QUARTILE**																																
Physicians - Adults	73.5%	73.3%	71.4%	75.1%	70.8%	78.5%	75.6%	68.8%	74.9%	84.1%	70.6%	61.2%	61.0%	65.5%	65.5%	66.0%	73.3%	73.4%	72.7%	1	-6.3%	-8.4%	0.1%	0.2%	-7.6%	-11.0%	-0.7%	-1.0%	4.7%	7.7%	-8.2%	-11.3%
Physicians - Children	82.1%	79.2%	76.6%	78.3%	81.8%	84.1%	93.4%	87.0%	93.7%	90.4%	79.3%	77.1%	71.7%	70.5%	71.8%	74.0%	79.1%	86.6%	85.1%	1	8.7%	11.1%	7.5%	9.5%	-9.9%	-11.4%	-1.5%	-1.7%	-3.1%	-4.0%	-13.1%	-15.4%



* COUNT is the unduplicated count of physicians and/or clients.
** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.